



PUBLIC NOTICE

TABLING OF SPECIAL ADJUSTMENT BUDGET
2020/2021

In terms of section 21A of the Municipal Systems Act, 32 of 2000, section 28 of the Municipal Finance Management Act 56 of 2003, read in conjunction section 26(1) of the Municipal Budget Reporting Regulations, The Mayor of Mkhambathini Municipality tabled the Special Adjustments budget for 2020/2021 financial years at a Council meeting held on 29 September 2020. The Special Adjustments budget and revised Service Delivery Budget Implementation Plan is available at the Municipal offices during office hours and is also available on the municipal website – www.Mkhambathini.gov.za.

Adjustment Budget Summary 2020/2021

Revenue	Budget	Budget	Adjustment	Adjusted Budget
Equitable Share		67,330,000.00	12,405,000.00	79,735,000.00
Finance Management Grant		2,800,000.00		2,800,000.00
MIG		15,996,000.00		15,996,000.00
Arts and Culture		1,817,000.00		1,817,000.00
DSR Sports Maintenance Subsidy		-		-
EPWP Grant		1,143,000.00		1,143,000.00
Rates		19,781,621.69		19,781,621.69
Refuse Removal		574,286.80		574,286.80
Operational Income		14,780,546.71		14,780,546.71
TOTAL		124,222,455.21	12,405,000.00	136,627,455.21
Expenditure				
Salaries & Wages		43,891,582.96		43,891,582.96
Councillors Allowances		6,373,920.00		6,373,920.00
General Expenses		54,071,393.90		54,071,393.90
Repairs & Maintenance		17,200,000.00		17,200,000.00
CAPITAL EXPENDITURE		25,696,000.00	6,245,000.00	31,941,000.00
TOTAL		147,232,896.87	6,245,000.00	153,477,896.87
Supl/Dif		- 23,010,441.66	6,160,000.00	- 16,850,441.66

Mr. Sanele Mngwengwe
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