



RESOLUTION OF THE FULL COUNCIL MEETING HELD ON THE 25 JANUARY 2023, AT THE MKHAMBATHINI COUNCIL CHAMBER

REPORT BASED ON MID-TERM BUDGET IMPLEMENTATION PLAN AND PERFORMANCE MANAGEMENT FOR 2022/23 FINANCIAL YEAR

RESOLVED

LC9.3/25.01.2023

That:

1. Council adopts the mid-year budget and performance management for 2022/23 financial year.
2. An adjustments budget be done to consider the assessment review.
3. The projections for revenue and expenditure are revised to accommodate the extra income received and the over-spending where necessary.

SIGNED: _____

Cllr TA Gwala

Speaker

Mr. S Mngwengwe

Municipal Manager

DATE:25-01-2023